

INTRODUCED: 04/26/2010

REFERRED TO: Metropolitan Development Committee

SPONSOR: Councillor Vaughn

DIGEST: appropriates \$4,989,922 in the 2010 Budget of the Department of Metropolitan Development (Federal Grants and Consolidated County Funds) to fund various contracts pertaining to long-term transportation planning within Central Indiana

SOURCE:

Initiated by: Department of Metropolitan Development  
Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing  
Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:  
Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_

Date: April 21, 2010

CITY-COUNTY FISCAL ORDINANCE NO. , 2010

A FISCAL ORDINANCE amending the City-County Annual Budget for 2010 (City-County Fiscal Ordinance No. 35, 2009) by appropriating Four Million Seven Hundred Eighteen Thousand Eight Hundred Eighty-Seven Dollars (\$4,718,887) in the Federal Grants Fund and Two Hundred Seventy-One Thousand Thirty-Five Dollars (\$271,035) in the Consolidated County Fund for purposes of the Department of Metropolitan Development (DMD) and reducing other accounts, where applicable.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures, the necessity for which has arisen since the adoption of the annual budget, §1.01(g) of the City-County Annual Budget for 2010 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Department of Metropolitan Development (DMD) to fund the following activities: various contracts pertaining to long-term transportation planning within Central Indiana, financed by grant funding from the Federal Highway Administration and an additional appropriation in the Consolidated County Fund that is being supported by corresponding revenue from regional partners of the Consolidated City of Indianapolis, Marion County.

SECTION 2. The sum of Four Million Nine Hundred Eighty-Nine Thousand Nine Hundred Twenty-Two Dollars (\$4,989,922) be, and the same appropriated for, the purposes as shown in Section 3 and funded by the sources identified in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>DEPARTMENT OF METROPOLITAN DEVELOPMENT</u>	<u>FEDERAL GRANTS FUND</u>
1. Personal Services	0
2. Supplies	0
3. Other Services and Charges	4,718,887
4. Capital Outlay	0
5. Internal Chargebacks	0
TOTAL INCREASE	4,718,887

DEPARTMENT OF METROPOLITAN DEVELOPMENT

CONSOLIDATED COUNTY FUND

1. Personal Services	0
2. Supplies	0
3. Other Services and Charges	271,035
4. Capital Outlay	0
5. Internal Chargebacks	0
TOTAL INCREASE	271,035

SECTION 4.. The said increased appropriation is funded by new revenues, not previously appropriated, that will be deposited into the following funds:

FEDERAL GRANTS FUND

New grant revenues supporting the appropriations in Section 3	4,718,887
TOTAL	4,718,887

CONSOLIDATED COUNTY FUND

New revenues supporting the appropriations in Section 3	271,035
TOTAL	271,035

SECTION 5. There is a total match of \$371,035 required for the Federal Highway Administration grant funding. The regional partners of the Consolidated City of Indianapolis, Marion County that will be the recipients of a portion of this funding will provide \$271,035 of the required match. The remaining \$100,000 is being credited as an in-kind match for a study conducted by the Central Indiana Corporate Partnership. There are no new FTE's associated with any of the aforementioned grant funding.

SECTION 6. The council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriations for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this \_\_\_\_\_ day of \_\_\_\_\_, 2010, at \_\_\_\_\_ p.m.

ATTEST:

\_\_\_\_\_  
Ryan Vaughn  
President, City-County Council

\_\_\_\_\_  
Melissa Thompson  
Clerk, City-County Council

Presented by me to the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2010, at 10:00 a.m.

\_\_\_\_\_  
Melissa Thompson  
Clerk, City-County Council

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

\_\_\_\_\_  
Gregory A. Ballard, Mayor